# 2020/21 ANNUAL REPORT FOR AGM 8Dec2021













#### 1. INTRODUCTION

#### **About the Pilbara Regional Biosecurity Group**

The Pilbara RBG is a not for profit association formed under the *Associations Incorporation Act* 2015, providing declared pest control programs for land managers, particularly in the pastoral zone. The associations' primary purpose is the control of declared pests using funding from Declared Pest Rates paid by landholders on pastoral stations. These Declared Pest Rates funds are matched dollar for dollar by the WA Government to reflect the public benefit of controlling declared pest animals and weeds. The association is formally recognised by the Hon Minister for Agriculture and Food as a recognised biosecurity group (RBG).

#### **Membership of the Association**

Full membership of the Association is open only to ratepayers within the area and full membership is automatically bestowed upon the individual or entity in whose name the relevant Declared Pest Rate assessment is issued, provided also that the relevant assessment is paid in full within 12 months of its issue date.

#### Management Committee Membership as at 30 June 2020:

NAME	OFFICE HELD	ORGANISATION DATE APPOIN TO COMMIT		EXPIRY DATE OF TERM
Jamie Richardson	Chairperson	Mt Florence Station	7-Nov-13	2-Dec-21
Mark Bettini	Vice Chairperson	De Grey Station	17-Nov-17	1-Dec-23
Kim Parsons	Treasure/Secretary	Coolawanyah Station	4-Nov-14	1-Dec-23
Clint Thompson	4. Full Member	Wyloo Station	14-Jun-17	1-Dec-23
Katrina Weir	5. Full Member	Minderoo Station	3-Dec-19	2-Nov-22
Shane Stratford	6. Full Member	Peedamulla Station	1-Dec-20	1-Dec-23
Vacant	7. Full Member			
Sim Mathwin	8. Associate Member	Rio Tinto Pastoral	17-Nov-17	1-Dec-23
Alicia Whittington	9. Associate Member	Department of Parks and Wildlife 11-Mar-10		2-Nov-22
Jo Williams	10. Associate Member	Project Manager/delegate Pilbara Mesquite Management Committee	11-Mar-10	2-Nov-22

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\*\* NOTE: The official Constitution of the Pilbara RBA (Inc.) provides that the Management Committee comprise a Chairperson, Vice-Chairperson, Secretary/Treasurer and not less than 5 and not more than 8 other persons, all of whom must either be a full member, or an associate member, of the Association. The Constitution also limits the Management Committee to a maximum of 4 associate members at any one time.

#### How the group is funded

The Pilbara RBG's main source of funding is from Declared Pest Rates (DPR) paid by pastoral leases that are matched equally by the WA State Government – with the combined funds generally referred to as Declared Pest Account (DPA) funds. The Pilbara RBG also partners with the Department of Biodiversity Conservation and Attractions (DBCA) [ex Parks and Wildlife], with operational support and service agreements with the Department of Primary Industries and Regional Development (DPIRD), to undertake donkey collaring control programs and opportunistic aerial culling of camels and feral horses. The DBCA also contribute to wild dog aerial baiting on wild dog leads (movement corridors) from pastoral stations into DBCA managed properties. The Pilbara RBG has also received significant financial support from Rio Tinto Iron Ore to contribute to large feral herbivore control in the West Pilbara area.

#### 2. PILBARA RBG AIMS AND AREA OF OPERATIONS

The Pilbara RBG aims to:

- Foster the control of declared pests throughout the Pilbara, via the formulation, implementation, and review of appropriate management plans and programs;
- Encourage integration, coordination, and general collaboration of Pilbara stakeholders in pest management matters;
- Promote the adoption of best practice invasive species control throughout the area.

The Pilbara RBG annual operational plan for 2020/21 focused on minimising the impact of declared weeds and pests on industry, environment and the community. This is primarily delivered through funding for:

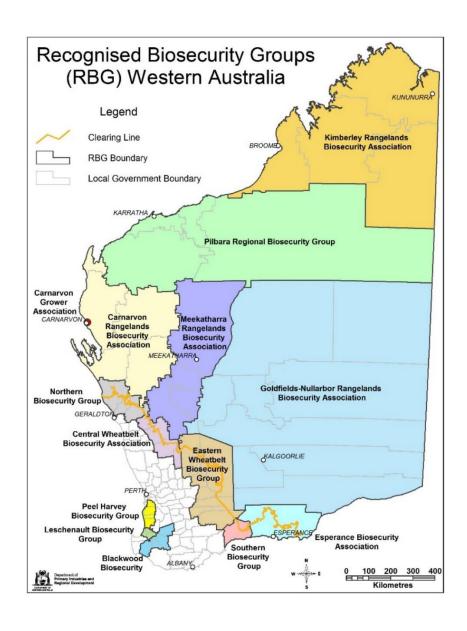
- An annual community aerial and ground coordinated baiting program for wild dogs.
   Landholders are also encouraged to undertake their own ground control throughout the year as a primary method of wild dog management;
- An aerial Management Shoot for feral donkeys in the west Pilbara; and
- Working with Pilbara Mesquite Management Committee in the management of Mesquite, Parkinsonia and Noogoora Burr; providing Declared Pest funds herbicide and sprayers for declared plant control programs, and State NRM funding for Noogoora Burr control on De Grey Station and surveillance across the Pilbara region for new Noogoora Burr infestations.

These coordinated, landscape-scale RBG/PMMC activities are well over and above the capacity of individual pastoral businesses and their land manage obligations under the BAM Act to control declared pests and weeds.

#### Area of operation

The Pilbara Regional Biosecurity Group Inc (Pilbara RBG) region includes four local government areas - the City of Karratha, Shires of Ashburton and East Pilbara and the Town of Port Hedland. The major towns of the region are Port Hedland and Karratha. Other towns are Roebourne, Dampier, Onslow, Pannawonica, Paraburdoo, Tom Price, Wickham, Newman, Marble Bar and Nullagine. The Pilbara RBG region extends east to the Northern Territory border and includes Jigalong and other Aboriginal communities in desert country. The Pilbara RBG has also provided aerial baiting services to some pastoral stations in the Shire of Broome along Eighty Mile Beach – Wallal Downs, Mandora and Anna Plains. There are about 60 pastoral leases in the Pilbara RBG area.

Map showing Pilbara RBG region in relation to other RBGs in Western Australia



#### 3. CHAIRPERSON'S REPORT – JAMIE RICHARDSON

The Pilbara RBG's operation plan program and activities went well in 2020/21. The Management Committee has worked well together and the Committee meetings have robust and professional discussions to arrive at agreed positions and decisions.

The Pilbara RBG has continued to seek financial support from the State Government for funds to contract doggers (Licenced Pest Management Technicians), similar to the funding for 8 to 10 doggers that has been provided by the State Government in the southern half of the State for the last ten years. The WA Wild Dog Action Plan 2016-2021 has not yet allocated any on-ground wild dog control funding to the Pilbara region, but the Pilbara RBG remains optimistic that the WA Wild Dog Plan will direct funding to the Pilbara for on-ground wild dog control activities.

The funding support from Rio Tinto and DBCA for large feral herbivore (LFH) control was greatly appreciated and allows greater control across more of the Pilbara landscape, along with significant DBCA resources invested towards coordinating aerial LFH control on DBCA-managed lands around the same time as Pilbara RBG activities to achieve true landscape scale, nil-tenure control of large feral herbivores.

The \$271,000 State NRM grant for Noogoora Burr control that commenced in 2018/19 to control Noogoora Burr on De Grey Station and fund cattle exclusion fencing/alternative water points to keep cattle from the Noogoora Burr infestation area to prevent further seed spread, concluded in June 2020. To continue the control of Noogoora Burr the Pilbara RBG received a new State NRM one-year grant for \$72,100 for regional surveillance of tourist camping sites for new Burr infestations, and funds for ongoing Burr control on De Grey Station. The Pilbara RBG has a great working relationship with the Pilbara Mesquite Management Committee (PMMC), and the PMMC has moved quickly commence Burr removal and spraying, along with considerable effort and support from De Grey Station workers and Bettini Beef. Despite incredible effort from a range of stakeholders, Noogoora Burr has been found in a number of camping locations in the De Grey catchment, indicating recent spread. A third State NRM grant for years three, four and five of a ten year eradication plan was not funded by the State NRM Office. The Pilbara RBG allocated \$50,000 of NRM contingency funds (not DPA funds) to seasonal Noogoora Burr control during 2021 to continue control while hoping to secure other funds for ongoing control.

Thank you to the Management Committee for volunteering your time and personal expenses to participate in, and contribute to Committee meetings throughout the 2020/21 financial year. Thanks also to supporting organisations including DPIRD, DBCA, Rio Tinto and the Pilbara Mesquite Management Committee (PMMC), for your ongoing support and participation in the Pilbara RBG's meetings and programs.

Thank you to the participating stations in our wild dog and feral herbivore control programs, including making airstrips and accommodation available, and making that extra effort to help control declared pests and weeds on the ground.

The Pilbara RBG also thanks our Executive Officer, Bill Currans, for supporting the Management Committee, delivering our programs, engaging our members and building relationships with other stakeholders.

I look forward to seeing the Pilbara RBG continuing to move forward in the 2021/22 financial year.

Jamie Richardson, Chair, Pilbara RBG

#### 4. OUTCOMES ACHIEVED FOR 2020-21

#### WILD DOGS:

A coordinated community aerial and ground baiting program for wild dogs involving 61
pastoral properties (including 3 Kimberley RBA properties) delivered by the Pilbara RBG in
September 2020.

#### LARGE FERAL HERBIVORES:

- LFH Management Shoots targeted management shoots of feral camels, donkeys, and horses where numbers are increasing and causing environmental and property/infrastructure damage – particularly in the West Pilbara. In 2020/21 there was 986 donkeys culled in the Pilbara RBG Management Shoots in the West Pilbara, along with 49 feral horses and 24 camels. From November 2017 to September 2020 inclusive (four consecutive years) the West Pilbara aerial LFH shoots have culled 5,687 donkeys, 229 feral horses, and 25 camels.
- The Department of Biodiversity, Conservation and Attractions (DBCA) continued to partner
  and contract the Pilbara RBG to deliver management shoots of large feral herbivores on
  UCL and DBCA managed reserves adjacent to pastoral leases, and management shoots
  targeting camels and donkeys on the western desert/pastoral buffer area every 4 5 years.
- Rio Tinto supported West Pilbara aerial LFH Management Shoots with considerable financial support as well as operational support (accommodation and meals for aerial shoot team).

#### **DECLARED WEEDS:**

 Working with Pilbara Mesquite Management Committee (PMMC) in the management of Mesquite, Parkinsonia and Noogoora Burr; providing herbicide and sprayers for declared plant control programs. With this arrangement the PMMC and the Pilbara RBG was able to respond quickly to the Noogoora Burr infestation on the De Grey River/Rest Area. Main Roads WA and the State NRM Office have also contributed significant funds towards Noogoora Burr control.

#### COMMUNITY ENGAGEMENT AND COMMUNICATION ACTIVITIES:

- 3 regional update style email sent out to all Pilbara RBG members.
- All Pilbara pastoral stations provided the opportunity to participate in regional aerial wild
  dog baiting in September 2020 61 (around 97%) pastoral stations participated, also
  involving assisting a number of stations to obtain or amend RCP baiting permits and aerial
  baiting map plans. All stations were also consulted in June 2021 on their aerial baiting
  maps for September 2021, along with around 45 stations assisted with renewing their RCP
  baiting permits.
- As part of 1080 aerial baiting, 4 newspaper public notices were used to alert the broader community about the baiting program, and Facebook used very successfully to share the baiting notice so the Pilbara general public was informed of the baiting program. The Pilbara RBG Executive Officer received around 15 phone calls from members of the public to clarify baiting areas to avoid pet dogs taking baits on pastoral lands.
- 10 pastoral stations participated in West Pilbara Management Shoots.

#### 5. PILBARA RBG OPERATIONS & KEY ACHIEVEMENTS 2020-21

The Pilbara RBG relies heavily on pastoral lease holders to play an active role in undertaking pest animal and plant control on their own stations as part of their individual responsibility to manage pests. The Pilbara RBG also relies on members from each pastoral station to distribute dried meat baits across their station(s), trap/shoot wild dogs where required, and to monitor and report on sightings of large feral herbivores, including donkeys, camels and feral horses on their properties. The Pilbara RBG's landscape-scale programs are over and above individual land manager's BAM Act obligations to control declared pest animals and weeds.

Voluntary roles performed by Pilbara RBG members include:

- Participation on the Management Committee:
- Distributing dried meat baits across their station(s):
- Trapping and/or shooting wild dogs where required; and
- Pastoral stations that make airstrips available for the aerial baiting plane to use, along with providing meals and overnight accommodation for the charter plane pilot during aerial baiting programs.

The Pilbara RBG has a Declared Pest Account into the Department of Primary Industries and Regional Development (DPIRD) deposits the declared pest rates paid by pastoralists and the government's matching contribution. The Pilbara RBG also partners with the Department of Biodiversity Conservation and Attractions (DBCA) [ex Parks and Wildlife], with operational support and agreements with the Department of Primary Industries and Regional Development (DPIRD), to undertake donkey collaring control programs and opportunistic aerial culling of camels and feral horses. The DBCA also contribute to wild dog aerial baiting on wild dog leads (movement corridors) from pastoral stations into DBCA managed properties.

#### **Noogoora Burr**

A Noogoora Burr infestation was found at the Main Roads De Grey River Rest Area on the NWC Hwy in June 2018. Funding was provided by Main Roads WA, State NRM Community Grants (\$271,000 grant and a \$72,100 grant) and the Pilbara RBG for ongoing treatment throughout 2020/21. Noogoora Burr has also been located at Carrawine George on the Oakover River – this was a localised small infestation (55 plants) that were hand-removed and the site is being monitored.

#### 2020/21 Large Feral Herbivore Operations

#### West Pilbara Donkey Management Shoots – September 2020:

An 8 day West Pilbara Donkey Management Shoot took place in September 2020. A total of 1,059 large feral herbivores were culled during this program. Particular thanks to Rio Tinto who contributed a significant amount of funds to the management shoot.

September 2020: Total of 1,059 LFH were culled.

Station	Donkeys	Horses	Camels	Totals
Hamersley	47	0	0	47
Rocklea	44	12	0	56
Mininer	2	0	1	3
Cheela Plains	0	0	0	0
Mt Stuart	9	16	0	25
Kooline	97	2	5	104
Ullawarra	226	0	18	244
Glenflorrie	170	0	0	170
Maroonah	349	0	0	349
UCL	37	19	0	56
Towera	5	0	0	5
Totals	986	49	24	1,059

Note: DBCA achieved around 580 donkeys culled on Barlee Range and adjoining Henry River area. This number is additional to the 986 donkeys, 49 horses and 24 camels culled in the September 2020 Pilbara RBG West Pilbara LFH Management Shoot.

There has been around 19,000 donkeys aerial culled in the Pilbara pastoral region since 1998 from the Judas collaring program, and around 7,000 from aerial opportunistic and management shoots. These figures do not include donkeys culled by ground shooting, or DBCA (Parks and Wildlife) aerial shooting on DBCA lands. 13 properties in the east Pilbara are now described as having donkeys 'locally eradicated' from the Judas program, taking an average of 8 years to locally eradicate donkeys on those properties.

The participation and support from the stations involved was greatly appreciated, as was the services of DPIRD to deliver the Management Shoots and the Judas Donkey program that was terminated in 2019/20 due to insufficient funds and other funding priorities for the Pilbara RBG's limited budget.

#### 2020/21 Wild Dog Control

#### **Aerial and Ground Baiting Operations:**

Up to September 2015, DPIRD had arranged and delivered regional wild dog baiting across the Pilbara region as a service to the Pilbara RBG. DPIRD's role covered RCP permit completion, ordering and holding 1080 concentrate, ordering meat baits for delivery to Karratha, injecting 1080 into pre-cut meat baits to prepare 1080 dried meat baits at the Karratha Station racks, arranging the aeroplane and aerial baiting program, purchasing avgas, and providing ground support to the aeroplane during baiting by driving avgas and baits to station airstrips across the region.

September 2016 was the first time the Pilbara RBG arranged and delivered regional wild dog 1080 aerial and ground baiting. This was an agreed arrangement with DPIRD when the Pilbara RBG had an Executive Officer in place with the capacity to take over the regional wild dog baiting arrangements. September 2020 was the fifth year that the Pilbara RBG, via the Executive Officer, had planned and delivered the regional baiting operations.

From 1 July 2016, DPIRD introduced an administration fee for the processing and issuing of Restricted Chemical Product (RCP) permits. A current RCP permit is required for a property to receive and use 1080 chemicals and products including field prepared dried meat baits. Strychnine for use on wild dog traps is also allocated and supplied where required via the RCP permit system. The Pilbara RBG Executive Officer assisted Pilbara pastoralists with preparing five-year RCP permit applications and station maps, and the application process with DPIRD.

To comply with the 1080 & Strychnine Code of Practice, the Pilbara RBG:

- Placed baiting notices in regional newspapers, the Executive Officer spoke about the
  pending baiting program on regional ABC radio, and warning notices were emailed to
  tourist centres and roadhouses to warn local residents and tourists about the risk to
  domestic dogs from uncontrolled access to pastoral properties. Warning notices were also
  posted to Facebook pages across the region, which was a very effective way to advise
  members of the general public about the regional baiting program.
- Contracted a Licenced Pest Management Technician (LPMT/dogger) to inject 1080 concentrate into fresh meat baits at the regional bait racks situated on Karratha Station. To comply with the requirement to not leave 1080 meat baits unattended, the contracted LPMT camped at the racks overnight for nearly two weeks to ensure the baits drying on the racks were not left unattended. Employees of Medina Pet Meats who supplied the meat baits provided labour assistance at the racks with handling the baits (not injecting), with 1080 handling permits issued by DPIRD.
- Supported stations to complete RCP permit application/amendment forms as required.
- Used a contracted LPMT as the "bombardier" in the plane, dropping every bait from the plane and handing over baits for ground baiting to comply with RCP permits and 1080 Code of Practice requirements.
- Ensured all 1080/strychnine chemical issued to stations (and baits on DBCA lands too)
  complied with RCP permit quantity limits, with the contracted LPMT delivering unused
  chemical back to the S7 Retailer at the conclusion of the baiting program. LPMTs are
  required to securely store and hold chemical as part of the LPMT licence requirements,
  along with keep records of chemical use and provision.
- Contracted a truck driver with a 1080 handling certificate as a Courier under the 1080 Code
  of Practice requirements to drive the 1080 meat baits and chemicals around the region,
  under supervision from the LPMT, during the regional baiting program.

#### Summary of September 2019 regional wild dog baiting program

- 61 pastoral stations (around 97%) participated.
- ABC radio interview was also held to warn the public about the baiting, as well as newspaper public notices placed in regional press.
- 144,300 baits / 481 bags baits prepared in 2020 (2019: 163,200 baits / 544 bags) field prepared dried meat baits were prepared at the Karratha Station racks over a three-week period. Bags of baits included 1080 warning labels.
- Most stations had current 5 year RCP permits in place. Six new permits were required. Red Hill/Yaralloola participated in aerial baiting for first time in a number of years. Muccan,

- Strelley/Carlindie and Urala stations participated in regional baiting by receiving bags of baits to ground bait.
- Two DBCA properties were involved in the regional baiting, which was important for regional coverage and involved considerable baits and time.
- Four stations decided not to participate for other reasons, mainly proximity to Port Hedland where there was a high risk that domestic dogs would be taken onto stations and would take baits.
- No baits were left over at the end of the baiting program.
- Shark Bay Aviation (Eric Roulston) was contracted to provide the plane and pilot for the aerial baiting, as well as the ground support truck to carry baits and avgas.
- Adam Robinson, LPMT was contracted to both prepare the 1080 wild dog meat baits, and be the "bombardier" in the plane to drop the baits. Adam Robinson was listed on every RCP permit as a Nominated Person – Pilbara Approved LPMT to be able to drop/lay baits on participating stations.
- No stations were paid for providing accommodation/meals. The baiting team camped with the truck/plane most nights with a shower set up and BBQ cooking facilities on the truck. The baiting team decided on the day to not use the arranged Pardoo accommodation and meals that Pardoo agreed to provide as a station contribution. The baiting team were accommodated overnight at Auski as a break from camping out, and the same at Marble Bar for two nights while the pilot and bait team had a rest day.
- Towards the end of the baiting program a fire at Indee caused the plane to detour to use Mallina then Karratha Station airstrips instead to complete the aerial baiting, resulting in longer flights than originally planned/budgeted over the final two days of the baiting program.

#### 6. ANALYSIS

The Pilbara RBG measures the success of the annual operations by:

- Planned activities delivered as planned, on time and within budget;
- The results achieved eg the number of LFH culled, and LFH cull number trends ie increasing or decreasing numbers culled;
- The number of pastoral stations participating in operations and activities;
- Feedback from participating pastoralists.

Note that there is not a regional monitoring program in place that measures/estimates feral pest numbers and changes in feral pest populations over time. The default measure is numbers of pest animals culled and pastoral station feedback eg less dog tracks after regional aerial baiting.

The Pilbara RBG has not had a "Head Agreement" or a MOU with DPIRD since 2017. The lack of an agreement with documented relationships, roles and expectations/requirements, along with poor communication, has caused significant frustration and impacts on the relationship between DPIRD and the Pilbara RBG. The lack of an agreement is a significant governance risk to both organisations.

DPIRD have not provided a Service Agreement to cover aerial shooting services for a number of years. The lack of a Service Agreement is a significant governance risk to both organisations.

#### 7. RECOMMENDATIONS

For 2021/22, the regional wild dog aerial baiting should occur again in a similar manner if there is adequate funding certainty.

The Judas donkey program will remain on hold due to limited funds.

A West Pilbara LFH Management Shoot will take place again to build on 2020/21 efforts to reduce mainly donkey numbers, ideally taking place in July 2020 if there is adequate funding certainty.

The Pilbara RBG will need to continue to seek other funding sources to maintain organisational capacity over and above the Declared Pest Account funding.

#### 8. FINANCIAL STATEMENT

## **Balance Sheet**

Pilbara Regional Biosecurity Group Inc.

### As at 30 June 2021 Cash Basis

	Account	30 Jun 2021	30 Jun 2020
Assets			
	Bank		
	Account no 241801	56,979	38,460
	Account no 270303	541,197	671,035
	Total Bank	598,176	709,494
Total Assets		598,176	709,494
Liabilities			
	Current Liabilities		
	GST	(22,498)	11,260
	Rounding	(0)	(0)
	TFN Withholding Tax	(1,507)	(1,507)
	<b>Total Current Liabilities</b>	(24,005)	9,753
Total Liabilities		(24,005)	9,753
	Net Assets	622,181	699,741
Equity			
	Current Year Earnings	(77,560)	63,164
	Retained Earnings	699,741	636,578
Total Equity		622,181	699,741

# **Profit and Loss**

Pilbara Regional Biosecurity Group Inc. For the year ended 30 June 2021 Cash Basis

Account	2021	2020
Trading Income		
DBCA - DPA - Aerial Baiting INCOME	5,000	10,000
DBCA Existing Pre-payments Future Desert Buffer LFH works	5,000	0
DBCA PESTS - DBCA 2019-20 PEST ANIMAL AGREEMENT	0	30,000
DBCAFH2122 - DBCA PESTS - DBCA 2021-22 PEST ANIMAL AGREEMENT	30,000	0
DBCAFortescue Marsh Aerial LFH Control INCOME	10,000	30,000
Interest Income	55	304
Main Declared Pest Operating Income	430,134	467,445
Other Revenue	25	0
PMMC Event	2,691	0
Rio Tinto financial support for LFH control income	50,000	50,000
State NRM CSGL19154 Managing Noogoora Burr to help protect the Pilbara's environment.	25,000	47,100
StateNRM CSGL19134 Managing Noogoora Burr to help protect the Pilibara's environment.	•	-
	49,900	154,000
Total Trading Income	607,806	788,849
Cost of Sales		40.000
DBCA - DPA - Aerial Baiting EXPENSES	0	10,000
DBCA PEST ANIMAL AGREEMENT Expenses	0	20,000
DBCAFortescue Marsh Aerial LFH Control EXPENSES	10,000	30,000
DPA – Annual finance audit by Certified Accountant, BAS, (Joy Francis)	3,244	2,972
DPA - Meeting Expenses including catering	938	1,058
DPA – Members accommodation and meals for Meetings	0	863
DPA - PMMC Consumables	20,000	10,000
DPA - PMMC operations	10,000	30,000
DPA Executive Officer expenses charged to annual DPA Operational Budget	82,473	80,900
DPA Insurance – PRBG Insurances	2,901	2,853
DPA LFH - Ammunition	2,254	2,461
DPA LFH - AvGas	10,204	11,028
DPA LFH - Contingencies	485	1,463
DPA LFH - DPIRD shooter	10,290	16,005
DPA LFH - Helicopter hire	24,835	26,130
DPA LFH - Pilot Accommodation	1,000	2,934
DPAWD – Aircraft Hire	58,287	58,849
DPAWD – Avgas	13,097	15,737
DPAWD – Bait Ground Support Truck/Driver	16,567	20,350
DPAWD – Baits – aerial baiting	105,789	129,995
DPAWD – LPMT - Bombardier - Aerial Baiting	7,044	6,600
DPAWD – LPMT - injecting	19,201	35,887
DPAWD - LPMT (Dogger) – days worked	800	49,582
DPAWD - LPMT (Dogger) – insurance & ammo allowance	4	962
DPAWD - LPMT (Dogger) – mistrance & arrino allowance	247	0
DPAWD – Newspaper adverts	1,261	1,261
DPAWD – Newspaper adverts  DPAWD – Poison – 1080 concentrate		
	6,172	5,693 706
DPAWD – Poison – 1080 impregnated oats	3,175	
DPAWD – Poison – Strychnine	2 220	5,040
DPAWD - Regional Baiting Team accommodation/meals	2,228	4,139
DPAWD – Repairs & Maintenance	590	90
DPAWD – Safety supplies	34	6,510
DPIRD PRBG LFH DRY CONDITIONS 2019 20 \$50k EXPENSES	10,000	40,000
DPIRD17 - Capacity Building \$100k EO Funds	0	63

Funds provided by Roebourne Port Hedland LCDC to PRBG for dogger services	0	6,000
PMMC Event Expenses	2,827	0
Rio Tinto financial support for LFH control - expenses	47,200	50,000
StateNRM CSGL18161 Outgoing Expenses	173,900	49,000
StateNRM CSGL19154 Outgoing Expenses	72,100	0
Total Cost of Sales	719,146	735,131
Gross Profit	(111,341)	53,718
Other Income		
ATO BAS Refund	33,806	9,446
Total Other Income	33,806	9,446
Operating Expenses		
General Expenses	25	0
Total Operating Expenses	25	0
Net Profit	(77,560)	63,164

Also see the following independent Finance Audit report for 2020/21 financial year for more detail.

#### 9. AUDITOR'S STATEMENT

See following pages for the independent Finance Audit report for 2020/21 financial year.

Signed: Date: 8/12/2021

Jamie Richardson, Chairperson, Pilbara Regional Biosecurity Group