

CONFIDENTIAL



Pilbara Regional Biosecurity Group Inc.

ANNUAL REPORT
2022 / 2023



Department of Biodiversity,
Conservation and Attractions



Department of
Primary Industries and
Regional Development

Table of Contents

1. INTRODUCTION.....	2
About the Pilbara Regional Biosecurity Group Inc.....	2
Committee of management members (as at 30 June 2023)	2
How the group is funded	10
2. AIMS AND AREA OF OPERATIONS.....	11
Aims	11
Area of operation.....	11
3. CHAIRMAN’S REPORT	12
4. OPERATIONS 2021/2022.....	13
Large Feral Herbivore Control.....	13
Declared Weed Control.....	14
Wild Dog Control.....	Error! Bookmark not defined.
Community Engagement	Error! Bookmark not defined.
Partnership Summary	Error! Bookmark not defined.
2022/23 Financial Summary	Error! Bookmark not defined.
5. AUDITED FINANCIAL STATEMENTS.....	Error! Bookmark not defined.

1. INTRODUCTION

About the Pilbara Regional Biosecurity Group Inc.

The PRBG is a non-profit organisation established in accordance with the Associations Incorporation Act 2015. It specialises in delivering pest control services for land managers, with a primary focus on the pastoral zone. The association's main objective is to manage declared pests; utilising funding sourced from Declared Pest Rates paid by pastoral lease holders. These funds are then matched on a dollar-for-dollar basis by the Western Australian Government, recognising the public benefit of controlling declared pest animals and weeds.

The PRBG operates within the Shires of Ashburton and East Pilbara, the Town of Port Hedland, and the City of Karratha. It holds formal recognition from the Honourable Minister for Agriculture and Food as a Recognised Biosecurity Group (RBG).

The association is overseen by a committee of dedicated volunteers who invest a significant amount of their time during the year managing the operations and ensuring compliance with PRBG initiatives.

Committee of management members (as at 30 June 2023)

CONFIDENTIAL

Position	Name	Member Station/organisation	Term Expiry
Chair	Clint Thompson	Wyloo Station <i>(Ashburton)</i>	8 December 2024
Vice-Chair	Katrina Weir	Minderoo Station <i>(Ashburton)</i>	25 November 2025
Secretary / Treasurer	Kim Parson	Coolawanyah Station <i>(Ashburton)</i>	8 December 2024
Full Member	Hadyn James	RioTinto Pastoral <i>(Ashburton)</i>	1 December 2025
Full Member	Aggie Forrester	Winning Station <i>(Ashburton)</i>	8 December 2024
Full Member	Doug Brownlie	Roy Hill Station <i>(East Pilbara)</i>	8 December 2024
Full Member	Dave Rutherford	Karratha Station <i>(West Pilbara)</i>	25 November 2025
Full Member	Vacant		
Full Member	Vacant		
Full Member	Vacant		
Full Member	Vacant		
Associate Member	Hamish Robertson	Dept of Biodiversity, Conservation & Attractions (DBCA)	25 th November 2025
Executive Officer		Krystie Bremer	

The PRBG works with local stakeholders who hold local knowledge on the region's problem pests. Utilising this local landscape understanding to form the basis of our annual operations each year.

How the group is funded

The PRBG main source of funding is from Declared Pest Rates (DPR) paid by pastoral leases that are matched equally by the WA State Government, with the combined funds generally referred to as the Declared Pest Account (DPA) funds. The PRBG also partners with Department of Biodiversity, Conservation and Attractions (DBCA) and Rio Tinto to allow for extension activities to be undertaken across the PRBG region.

The PRBG has specific obligations under the BAM Act regarding the transfer of funds from the Declared Pest Account, which are detailed in sections 170 of the BAM Act. When available the group also attracts funds from other sources such as Federal and State Government, although over recent years access to additional funding has become more difficult and harder to obtain, limiting some programs.

Through the RBG funding model local people are managing the states declared pests to the best of our ability within the funding constraints. This model leverages the work already undertaken by leaseholders in our region, although does not rate all property uses within the region.

The PRBG also secures funding through key partnerships in the region. This year FMG contributed funding to our operations for the first year as part of a three-year agreement.

2. AIM AND AREA OF OPERATIONS

Aim

The PRBG aims to:

- Foster the control of declared pests throughout the Area, via the formulation, implementation, and review of appropriate management plans and programs.
- Encourage integration, coordination, and general collaboration of all Area stakeholders in pest management matters.
- Promote the adoption of sound biosecurity practices throughout the Area.

Area of operation

The operational scope of the Pilbara Regional Biosecurity Group (PRBG) encompasses the Shires of Ashburton, East Pilbara, Port Hedland, and City of Karratha. Spanning over 65 pastoral leases, covering approximately 13.8 million hectares, and with the Department of Biodiversity, Conservation, and Attractions (DBCA) overseeing more than 30 million hectares of land, the PRBG area is substantial in size.

The population within the PRBG area stands at around 62,700, surging notably during the tourism season. Key population centres include Karratha, boasting around 17,000 residents, and Port Hedland, with approximately 15,000 residents. Numerous other towns, including Dampier, Marble Bar, Point Samson, Newman, Nullagine, Onslow, Pannawonica, Paraburdoo, Roebourne, Tom Price, and Wickham, contribute to the diverse landscape of the PRBG region.

The PRBG area features a diverse range of land use, including Karijini, Karlamiyi, Millstream Chichester, and Murujuga National Parks, Cane River Conservation Park, Barlee Range, and Mungaroon Nature Reserves. It also encompasses various mining leases, Aboriginal Reserves, and communities. The region is marked by a vibrant mix of activities. With over 50 production mines, the landscape of land tenures is carefully overseen by the PRBG in collaboration with the DBCA regional office. This cooperative effort is designed to streamline access, manage evolving land use, and ensure effective pest control measures. The goal is to minimise any adverse effects on nearby pastoral properties while assisting DBCA in fulfilling its obligations under the BAM Act.

To the north, the PRBG shares its boundary with the Kimberly Rangelands Biosecurity Association (KRBA), while to the south, it interfaces with the Meekatharra Rangelands

CONFIDENTIAL

Biosecurity Association (MRBA), Carnarvon Rangelands Biosecurity Association (CRBA), and Goldfields Nullarbor Regional Biosecurity Association (GMRBA).

3. CHAIRMAN'S REPORT

Refer to attachments at end of document

**Clint Thompson
CHAIRPERSON
Pilbara Regional Biosecurity Group Inc.**

4. OPERATIONS OVERVIEW 2022/2023

The PRBG has a Declared Pest Account into which the Department of Primary Industries and Regional Development (DPIRD) is responsible, via the Office of State Revenue (OSR) to issue rates notices annually to all pastoral leases within the region. DPIRD then provide the PRBG with the Government’s matching dollar for dollar contribution. One of the biggest benefits of the RBG model is that it is funded 50% by leaseholders and 50% by the State, recognising their obligation as landowners within the region.

There continues to be increasing demand on PRBG volunteer committee to meet the complexities of RBG operations. The PRBG committee rely heavily on the services provided by our Executive Officer to assist in meeting this day to day administrative and governance requirements. Our EO continues to spend considerable time dealing with the increasing pressure put on the volunteer committee by DPIRD and also spends considerable time trying to resolve many issues that arise throughout the year relating to things such as: Restricted Chemical Permits (RCPS), management of the Declared Pest Account funds and the monitoring and reporting requirements and most importantly planning and implementing PRBG Annual Operations.

Large Feral Herbivore Control

The PRBG engages the services of the Department of Primary Industries and Regional Development (DPIRD) to undertake a Large Feral Herbivore program each year. Originally scheduled for October 2022, the program was cancelled by DPIRD at the last minute due to internal Firearms Licensing issues. The program was rescheduled for March 2023 and was again cancelled. DPIRD advised of large increases in costs to deliver the program, which was further rescheduled for May 2023, and again, cancelled with little notice.

This program is funded through the groups DPA but also with significant funding received from key partners within our region. Those being the Department of Biodiversity, Conservation and Attractions (DBCA), and Rio Tinto. This funding is contingent on the large LFH program being delivered. Due to the delays, there was no large LFH program for 2022/2023. Therefore, no funding was received for this FY.

As a result of the constant cancellation of the large LFH program, the PRBG through private contractors performed two smaller programs to carry out the eradication of LFH.

Lower East area in March 2023

Large Feral Herbivore Type	Number Eradicated
Donkey	215
Horse	10

Lower West area in May 2023

Large Feral Herbivore Type	Number Eradicated
Donkey	268

DPA Program 3: Large Feral Herbivores

DPA - LFH – Helicopter	17,535.00
DPA - LFH – Other	2,122.00
DPA - LFH - DPIRD shooter	1,250.00
DPA - LFH – Ammunition	1,125.00

CONFIDENTIAL

DPA	22,032.00
-----	-----------

Other Sources Program 3: Large Feral Herbivores

Other Sources Program 3: Large Feral Herbivores	0.00
---	------

TOTAL SPEND	22,032.00
-------------	-----------

While these two smaller programs did not hit the higher numbers that the regular program does, the average cost per head equates to \$44.68. This could be an opportunity for the PRBG committee to explore smaller and more cost-effective programs for the next year.

Declared Weed Control

The PRBG has a long-standing, well-established relationship with Pilbara Mesquite Management Committee (PMMC), allowing contributions made by PRBG to be leveraged for additional funding.

During 2022/2023 PRBG contributed a total of \$40,000 for control of declared weeds, throughout the region. With \$40,000 coming from the declared pest account. \$10,000 allocated to PMMC Operations, \$30,000 allocated to PMMC Consumables.

PMMC Annual Report 2022/2023

Due to the key person responsible for preparing the PMMC Annual Report resigning in October 2023, this will not be available for the Pilbara Regional Biosecurity Group until end November, early December 2023. This will be added as an amendment and/or attachment once approved by the PRBG committee.

Wild Dog Control

Wild dogs continue to be an issue in the region and have the biggest impact on pastoral businesses and other people operating across this vast landscape.

After a one-year break in 2021, the PRBG Committee is pleased to report that the 2022 Pilbara Aerial Baiting Program was completed successfully.

The PRBG relies heavily on pastoral lease holders playing active roles in the management of declared pests and plants on their own stations. The group continues to rely on its members and key stake holders to participate in preparing wild dog meat control.

Pastoralists within the PRBG continue to contribute more than through the payment of their declared pest rates with landholders in the region providing meat for baits, making/distributing baits on their properties, undertaking other controls, paying bounties for control of wild dogs on their properties and even contracting LPMTs privately to undertake additional controls.

Community Engagement

The PRBG covers a vast region with a large range of stakeholders. During 2022/2023 the PRBG committee has:

- Delivered 3 regional updates;
- Held 2 face to face meetings, including an AGM and multiple online meetings;
- Annual landholder survey; and
- 1 newsletter.

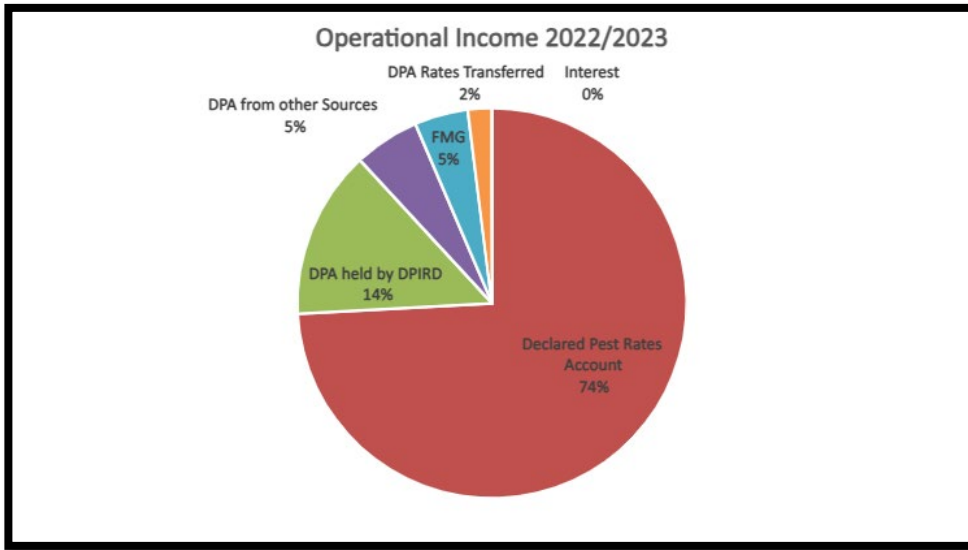
Partnership Summary

The PRBG continues to work with DBCA Pilbara to control the regions declared pests on their land tenures. While the large feral herbivore control programs were cancelled by DPIRD, the key partnership between PRBG and DBCA remains focussed on the management of pests across the region.

While the LFH program was not delivered and therefore funds not received this year, the PRBG appreciates the ongoing support the group receives from Rio Tinto. We look forward to being able to deliver the LFH program in Q2 2023/2024 in the Pilbara.

These partnerships are key to continue to support the Pilbara regional as a whole and ensure that the burden of declared pests isn't held only by pastoral leaseholders.

2022/23 Financial Summary

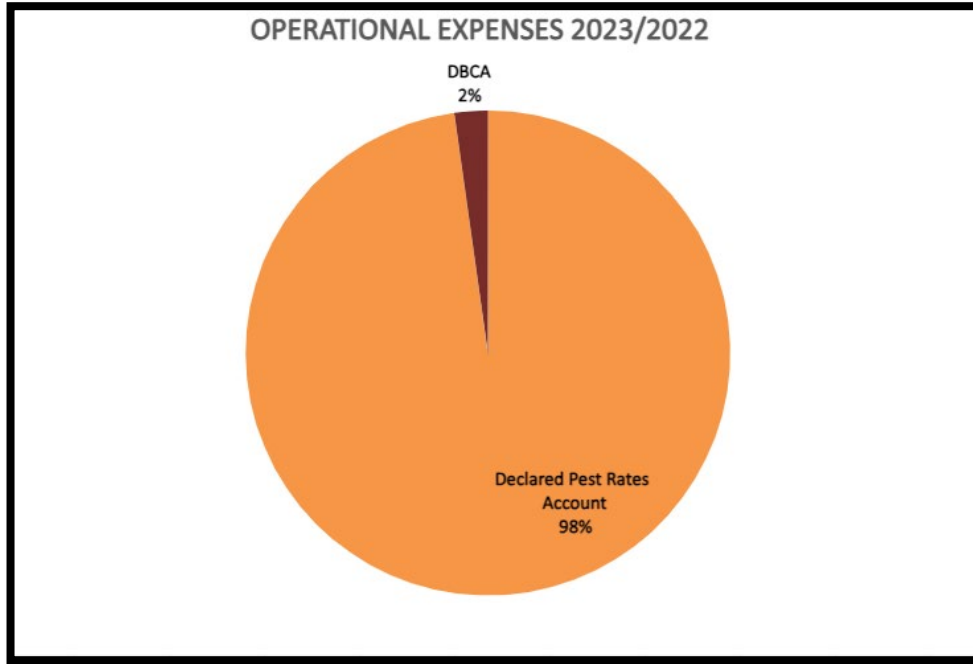


2022/2023 Operational Income (excluding GST):

Declared Pest Rates Account	\$416,291.00
DPA held by DPIRD	\$78,500.00
DPA from other Sources	\$30,521.67
FMG	\$25,000.00
DPA Rates Transferred	\$11,152.20
Interest	\$38.36
Total Operating Income	\$561,503.23

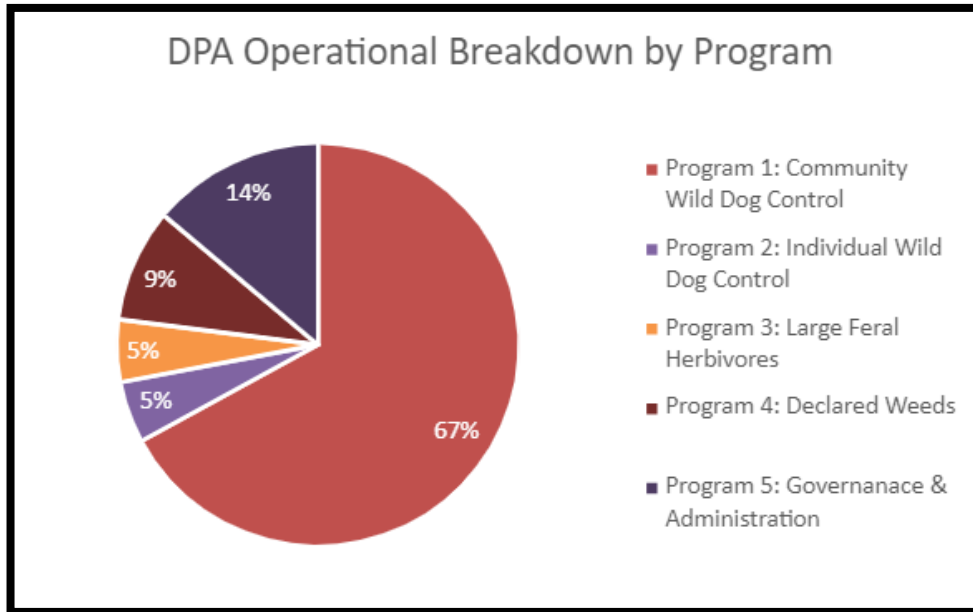
Closing balance of our Declared Pest Account as at 30 June 2023 is \$372,973.30.

CONFIDENTIAL



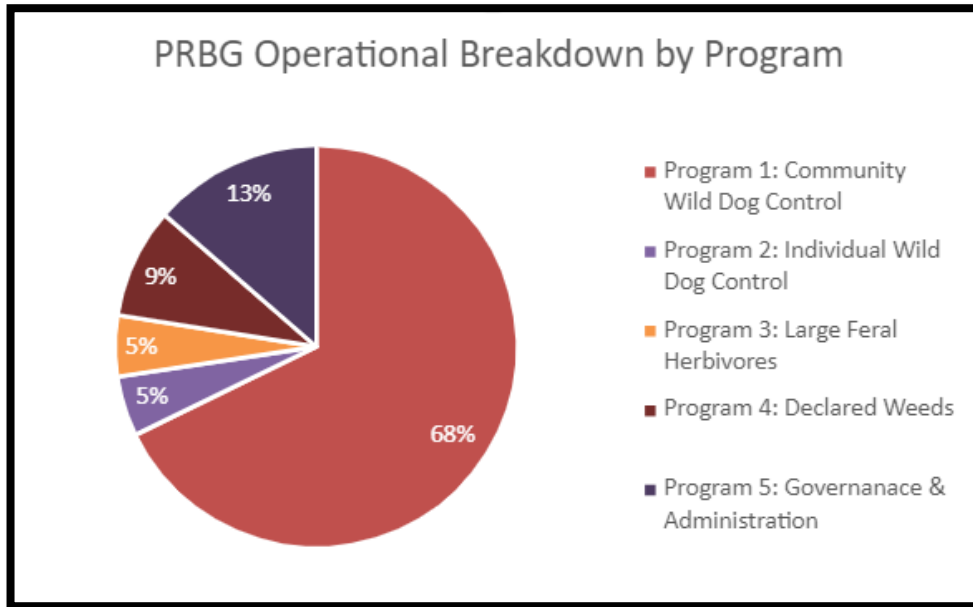
2022/2023 Operating Expenses (excluding GST):

Declared Pest Rates Account	\$440,466.60
DBCA	\$10,000.00
Total Operating Expenses	\$450,466.60



CONFIDENTIAL

DPA Operating Expenses (excluding GST):		%
Program 1: Community Wild Dog Control	\$295,367.94	67.06%
Program 2: Individual Wild Dog Control	\$21,787.77	4.95%
Program 3: Large Feral Herbivores	\$22,032.00	5.00%
Program 4: Declared Weeds	\$40,000.00	9.08%
Program 5: Governance & Administration	\$61,278.89	13.91%
Total Operating Expenses	\$440,466.60	100.00%



PRBG Operating Expenses (excluding GST):		%
Program 1: Community Wild Dog Control	\$305,367.94	67.79%
Program 2: Individual Wild Dog Control	\$21,787.77	4.84%
Program 3: Large Feral Herbivores	\$22,032.00	4.89%
Program 4: Declared Weeds	\$40,000.00	8.88%
Program 5: Governance & Administration	\$61,278.89	13.60%
Total Operating Expenses	\$450,466.60	100.00%

The PRBG committee continues to work within the budget to ensure that the impact of increased governance/administration pressures have a limited impact on the groups on ground operations. This task that gets more difficult each year.

5. AUDITED FINANCIAL STATEMENTS

Refer to attachments at end of document

AGM - Chair Report for FY 2022/23

After a one-year delay in 2021, I am pleased to report the 2022 Aerial Baiting program went ahead in September 2022. There were issues sourcing enough bait meat for the program to commence on time. Additionally, rain caused some issues and further delays. The organisation of the program was changed to an online database via a platform named Airtable, which took up a great deal of time to set up by Krystie Bremer. This platform is used to organise the memberships, record keeping, chemical permits and other various forms that used to be managed manually and via paper trail. This transformation will set the 2023 Aerial Baiting programs for 2023 and beyond up for success for the PRBG.

There was no Large LFH program in FY2022/2023 due to issues with DPIRD and firearms licences. Program delivery is effectively dictated by the availability of DPIRD as the sole supplier of CatD Firearm operations within the state of Western Australia. The PRBG ran two smaller programs in March and May 2023 to properties with LFH issues.

Krystie Bremer, Executive Officer resigned in June 2023. Krystie was replaced by Tanya Argent who started in June 2023. Krystie generously provided annual leave coverage while Tanya went on holidays during September and some of October. She has been carrying out training, handover and plenty of assistance to Tanya. Thank you very much for the time (18 months instead of the promised 12 months) and amazing efforts to the PRBG Krystie. Welcome to Tanya.

The PRBG continued to maintain our relationship with PMMC providing them with increased (not DPA) funding to focus on weeds of concern in the region. This funding along with our normal contribution allows for a greater scope of work across the region. Due to changes in Project Management within PMMC and to ensure continued success between both the organisations an MOU will be developed moving forward. This year PRBG committed \$40,000 to the PMMC for their programs.

Our relationship with DPIRD has continued to improve, although there is an increased requirement from them for PRBG to forecast expenditure to allow us to access declared pest account funding into the future.

Rio Tinto has in the past contributed to the PRBG LFH program. The funding is supplied post-program delivery. As the LFH program did not proceed in FY22/23, there is no line item in the Financials from Rio Tinto, however they remain a committed sponsor to our group, and we thank them for their ongoing contributions. We will see contributions in the FY23/24 year from Rio Tinto.

Last FY the PRBG committee decided to approach Local Governments and key mining companies of FMG, BHP and Roy Hill to seek financial support. September 2022 saw confirmation of 3 years of funding from FMG. Roy Hill has committed to funding for two years for the LFH program. BHP remains uncommitted however the PRBG EO will work with them for the FY23/24 and beyond.

I would like to thank our committee members for their work during the year, their voluntary contributions to the PRBG ensure the success of the group now and into the future. Thanks also goes to Krystie Bremer & Tanya Argent for the effort to meet

all the requirements needed for the 2022/2023 year and sorting through the intricacies of DPIRD funding and other governance requirements of the group.

In closing, I look forward to delivering a full program of assistance to the region's landholders in the 2023/24 year with the activities included in our Operational Plan well underway.

Clint Thompson
Chair

CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

**Financial Statements
For the year ended 30 June 2023**

**WESTWOOD
ACCOUNTANTS**

ABN 74 420 909 329
128 Chapman Road
GERALDTON WA 6530

Phone: 08 9964 1941
Email: admin@westwood.com.au

CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

Contents

Statement by Members of the Committee

Independent Auditor's Report to the Members

Statement of Financial Position

Income and Expenditure Statement

CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

Statement by Members of the Committee

For the year ended 30 June 2023

In the opinion of the Committee the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flows and Notes to the Financial Statements:

1. Presents fairly the financial position of PILBARA REGIONAL BIOSECURITY GROUP INC as at 30 June 2023 and its performance for the year ended on that date in accordance with Australian Accounting Standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

The accompanying notes form part of these financial statements.

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of PILBARA REGIONAL BIOSECURITY GROUP INC (the association), which comprises the statement of financial position as at 30 June 2023, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report of PILBARA REGIONAL BIOSECURITY GROUP INC is in accordance with the Associations Incorporation Act 2015 including:

- (a) giving a true and fair view of the association's financial position as at 30 June 2023 and of its performance for the year then ended; and
- (b) that the financial records kept by the association are such as to enable financial statements to be prepared in accordance with Australian Accounting Standards.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Report and Auditor's Report Thereon

The committee of the association is responsible for the other information. The other information comprises the information included in the association's annual report for the year ended 30 June 2023, but does not include the financial report and our auditor's report thereon. Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon. In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Committee for the Financial Report

Independent Auditor's Report to the Members

The committee of the association is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and Western Australia under the Associations Incorporation Act 2015 and for such internal control as the committee determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

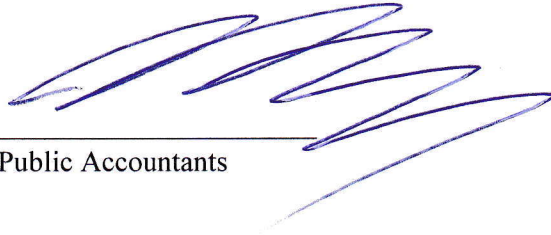
CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

Independent Auditor's Report to the Members

Signed on 29 September, 2023:



Westwood Accountants, Institute of Public Accountants

Kevin Cassidy IPA

Geraldton

CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

Statement of Financial Position as at 30 June 2023

	Note	2023 \$
Assets		
Current Assets		
Cash assets		710,355
Total Current Assets		710,355
Total Assets		710,355
Liabilities		
Current Liabilities		
Current tax liabilities		23,353
Total Current Liabilities		23,353
Total Liabilities		23,353
Net Assets		687,001
Equity		
Members' funds		686,057
Total Members' Funds		687,001

The accompanying notes form part of these financial statements.

CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

Income and Expenditure Statement

For the year ended 30 June 2023

2023

\$

Income

DPIRD - DPA Matching \$	225,041
DPIRD - DPA Rates	191,250
DPIRD - DPA PRBG held funds	78,500
DPIRD - DPA rates transferred from RBG	11,152
DPIRD - DPA - Other	30,522
FMG	25,000
Interest received	38
Total income	<u>561,503</u>

Expenses

DPA Program 1 : Community Wild Dog Cont.

- DPA-Program 1 : Community Wild Dog Cont.	(10,000)
- DPA - CWD - Bait meat	133,590
- DPA - CWD - Baiting Team Meals & Accommod	1,260
- DPA - CWD - Bait Chemicals	5,000
- DPA - CWD - Aircraft Hire	62,033
- DPA - CWD- Avgas	16,484
- DPA - CWD - LPMT Bombardier	8,491
- DPA - CWD - Injecting LPMT	19,410
- DPA - CWD - Injecting labour	7,000
- DPA - CWD - Injecting other	19,975
- DPA - CWD - Bait Ground Support Driver	24,984
- DPA - CWD - Injecting team	1,252
- DPA - CWD - Repairs & maintenance	4,547
- DPA - CWD - Newspaper adverts	1,342
	<u>295,368</u>

DPA Program 2 : Individual Wild Dog Cont

- DPA - IWC - Traps	6,161
- DPA - IWC - Chemical freight	151
- DPA - IWC - 1080	1,578
- DPA - IWC - 1080 oats	5,940
- DPA - IWC - Safety supplies	73
- DPA - IWC - Strychnine	2,700

The accompanying notes form part of these financial statements.

CONFIDENTIAL

PILBARA REGIONAL BIOSECURITY GROUP INC

ABN 60 056 460 680

Income and Expenditure Statement

For the year ended 30 June 2023

	2023
	\$
- DPA - IWC - DPR transfer	5,184
	<u>21,788</u>
DPA Program 3 : Large Feral Herbivores	
- DPA - LFH - Helicopter	17,535
- DPA - LFH - Other	2,122
- DPA - LFH - DPIRD shooter	1,250
- DPA - LFH - Ammunition	1,125
	<u>22,032</u>
DPA Program 4 : Declared Weeds	
- DPA - PMMC Consumables	30,000
- DPA - PMMC Operations	10,000
	<u>40,000</u>
DPA Program 5 : Governance & Admin	
- DPA - Insurance	11,462
- DPA - Accounting fees	1,500
- DPA - Executive Officer Recruitment	315
- DPA - Accountancy XERO	635
- DPA - Members Accommodation & Travel	138
- DPA - Governance & admin	5
- DPA - Meetings & catering	773
- DPA - Executive Officer Travel & Office	7,693
- DPA - Executive Officer	38,758
	<u>61,279</u>
DBCA	
- DBCA - Wild dog program	10,000
	<u>10,000</u>
Total expenses	<u>450,467</u>
Income tax revenue relating to ordinary activities	
Surplus for the year	<u><u>111,037</u></u>

The accompanying notes form part of these financial statements.